Budget Statement

0350 SNAPPER VILLAGE CONDOMINIUM ASSOCIATION INC

12/31/2026

FIRSTSERVICE RESIDENTIAL
C/O FIRSTSERVICE RESIDENTIAL
Plantation FL 33317

Account	Description	Monthly Budget	Year Budget
REVENUE			
40000	Owner Assessments	611,001	7,332,056
40002 01	Reserve Income SIRS	19,307	231,750
40010 01	Villas Assessments Condo I Income (290)	7,274	87,266
40030	Screening Fees	487	5,800
40070	Auto Decals	587	7,000
41020	Atrium Income	3,167	38,015
**TOTAL REVENUE		$641,823	$7,701,887
EXPENSES			
**ADMINISTRATIVE			
50005	Accounting Fees	932	11,250
50012 00	Bad Debts	1,250	15,000
50015	Bank Charges	138	1,700
50045 00	Legal Fees - General	2,087	25,000
50048	Annual Condo Fees	363	4,400
50050 00	License,Taxes,Permit - General	375	4,500
50050 45	License,Taxes,Permit - Pool/Spa	19	250
50075	Office Supplies & Postage	2,087	25,000
50090 00	Professional Fees	3,750	45,000
50103	Loan Principal/Int	54,663	656,000
**TOTAL ADMINISTRATIVE		$65,664	$788,100
**INSURANCE			
52030	Multiperil/Prop Ins.	177,741	2,132,837
52031	Liability Insurance	23,430	281,215
52032	Umbrella Insurance	2,231	26,816
52034	Flood Insurance	20,327	243,935
52035	Directors & Officers	1,608	19,340
52036	Fidelity Bond	94	1,139
52038	Boiler	401	4,878
52040	Ins Finance Charge	5,693	68,382
52047	Other Insurance	35	420
52061	Insurance - Commercial	1,171	14,019
52063	Workers Comp Ins.	41	503
**TOTAL INSURANCE		$232,772	$2,793,484
**UTILITIES			
54050 00	Electricity - General	6,087	73,000
54050 43	Electricity - Recreation Area	1,375	16,500
54070 00	Water & Sewer - General	40,837	490,000
54100 10	Telephone Expense - Elevator	320	3,840
**TOTAL UTILITIES		$48,619	$583,340
**CONTRACTS			
60013	Cable Television	69,182	830,228
60029 02	Contract Labor - Maintenance	20,689	248,312
60029 19	Contract Labor - Manager/Admin Asst	22,940	275,225
60035 00	Elevator Contract - General	513	6,200
60037 08	Equipment Lease - Copier	1,200	14,400

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60037 52	Equipment Lease - Port-O-Let	500	6,000
60068 10	Termites - Treatment	4,800	57,600
60068 20	Termites - Warrantees	2,000	24,000
60081	Atrium Roof Maint.	1,639	19,734
60085	Lake/Pond Maint	311	3,732
60090	Lawn Maintenance	16,167	194,004
61000	Management Services	6,230	74,793
61010	Pest Control	212	2,500
61020	Pool/Spa Service	3,400	40,800
61045 00	Security Services	21,304	255,670
61056 00	Recycling - General	755	9,005
61057 00	Trash Removal - General	2,600	31,200
61057 01	Trash Removal - Atrium Contract	2,412	29,010
61059	Tree Trimming	7,500	90,000
**TOTAL CONTRACTS		$184,354	$2,212,413
**SALARIES & BENEFITS			
65040	Medical Insurance	4,850	58,200
**TOTAL SALARIES & BENEFITS		$4,850	$58,200
**REPAIRS/MAINTENANCE			
70040	R&M-Elevator	837	10,000
70045	R&M-Electrical	4,163	50,000
70048 01	R&M Equipment - Automotive	212	2,500
70048 19	R&M Equipment - Fire Extinguisher	837	10,000
70048 20	R&M Equipment - Fire	837	10,000
70048 34	R&M Equipment - Locks	163	2,000
70048 41a	R&M Equipment - Plumbing Repairs	837	10,000
70050	R&M-Entry System	1,250	15,000
70052	R&M Rain Gutter	2,087	25,000
70060	R&M-General	12,087	145,000
70065	R&M-Golf Cart	250	3,000
70080	R&M-Parking/Sidewalk	1,250	15,000
70090	R&M-Plumbing	2,087	25,000
70095	R&M-Pool/Spa/Fountai	413	5,000
70110	R&M-Roof	12,087	145,000
70122	Atr Vent Stack Clean	125	1,500
70127	Animal Control	413	5,000
70160	Windows & Doors	3,750	45,000
70175	Custodial Supplies	463	5,600
70190	R&M-Supplies/Tools	1,663	20,000
**TOTAL REPAIRS/MAINTENANCE		$45,811	$549,600
**SPECIAL PROJECTS			
74005 00	Special Projects	40,413	485,000
**TOTAL SPECIAL PROJECTS		$40,413	$485,000
**TOTAL OPERATING EXPENSES		$622,483	$7,470,137
**RESERVE TRANSFERS			
80004 00	SIRS Reserve Transfer	19,307	231,750

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Account	Description	Monthly Budget	Year Budget
**TOTAL RESERVE TRANSFERS		$19,307	$231,750
**TOTAL EXPENSES		$641,790	$7,701,887
**NET INCOME/(LOSS)		$33	$0