

EXHIBIT "A"

HALLWAY PROJECT COSTS FOR SPECIAL ASSESSMENT

PROJECTS	ESTIMATED COSTS
HALLWAY RENOVATIONS	\$9,444,670.00
HALLWAY FURNISHINGS (TABLES, CHAIRS, VASE, ARTWORK)	\$200,000.00
PROFESSIONAL DESIGN FEES	\$180,880.00
PAYMENT & PERFORMANCE BOND	\$360,000.00
PERMITS	\$280,000.00
CONSTRUCTION ADMINISTRATION (ARCHITECTS & ENGINEERS)	\$173,800.00
PROJECT MANAGEMENT	\$300,000.00
CONTINGENCY	\$1,760,750.00
BDA (BI-DIRECTIONAL AMPLIFIER) SYSTEM	\$452,000.00
ADMINISTRATIVE FEES	\$147,900.00
TOTAL SPECIAL ASSESSMENT	\$13,300,000.00

The line item costs set forth above are estimates and the Board shall have the authority to adjust for cost variances between estimated line item costs due to any increases or decreases in actual costs for specific line items.

PROPOSED SPECIAL ASSESSMENT WITH FULL FINANCING OF \$13.3M

Total Assessment Without Interest and Loan Costs: \$ 13,300,000.00

EXHIBIT "B-1"

Proportional Share	Unit Type	Unit #	*Total Per Unit if Paid in Full by January 1, 2022	Total Per Unit With Interest & Costs if Paid In 120 Monthly Payments	**Monthly Payment
			<u>Amount</u>	<u>Amount</u>	<u>Schedule</u>
0.002460	A	01	\$32,718.00	\$40,802.47	\$340.02
0.002256	B	02	\$30,004.80	\$37,418.85	\$311.82
0.001771	C	03	\$23,554.30	\$29,374.46	\$244.79
0.001771	C	04	\$23,554.30	\$29,374.46	\$244.79
0.001771	C	05	\$23,554.30	\$29,374.46	\$244.79
0.001538	D	06	\$20,455.40	\$25,509.84	\$212.58
0.001771	C	07	\$23,554.30	\$29,374.46	\$244.79
0.001545	E	08	\$20,548.50	\$25,625.94	\$213.55
0.002460	A	09	\$32,718.00	\$40,802.47	\$340.02
0.002281	F	10	\$30,337.30	\$37,833.51	\$315.28
0.001497	G	207	\$19,910.10	\$24,829.79	\$206.91
0.004716	H	01/02	\$62,722.80	\$78,221.32	\$651.84
0.004231	L	01/03	\$56,272.30	\$70,176.93	\$584.81
0.003542	J	05/07	\$47,108.60	\$58,748.92	\$489.57
0.003826	K	08/10	\$50,885.80	\$63,459.45	\$528.83

*The total payment column reflects the share of the Special Assessment for those owners paying their share of the Special Assessment in full.

**The 120 monthly payment schedule is for those owners who wish to finance their share of the Special Assessment with loan costs and interest added into the monthly payments. The monthly payments calculations are based on the interest rate provided by City National Bank and may be subject to revision.