APPROVED 2026 BUDGET

INCOME	2023	2024	2025	2026
Maintenance	$421,939	$421,939	$453,107	$489,007
Storage (6 Units)	$1,320	$620	$300	-
Fees	$2,000	$2,700	$1,700	$1,000
FPL Exterior Lights Bldg 5	$1,224	$1,224	$1,000	-
TOTAL	$426,483	$426,483	$456,107	$490,007

EXPENSES	2023	2024	2025	2026
VRG Owners League	$245,133	$245,133	$250,307	$250,307
Comcast Internet - Mandatory	$19,200	$19,200		
Comcast Cable TV	$37,500	$39,500	$60,000	$67,000
Comcast (Call Box Elavator	$2,100	$2,100	$2,000	$2,000
Telephone Services	$1,000	$1,000	$1,000	$1,000
FPL	$6,400	$6,800	$7,500	$8,000
City Water & Waste	$50,000	$50,000	$52,000	$54,000
Legal Accounting	$2,000	$1,400	$1,500	$3,000
Elevator	$1,600	$1,600	$2,400	$2,800
Fire Inspection & Equipment	$1,600	$1,000	$6,000	$6,000
Building Repairs	$30,000	$27,000	$41,000	$61,000
Licenses & Fees	$600	$400	$1,000	$1,000
Office Supplies	$800	$800	$950	$3,450
Beautification	$1,000	$1,000	$900	$900
Gifts	$550	$550	$550	$550
Security Cameras	$2,000	$2,000	$2,000	$2,000
Reserve Account	$25,000	$27,000	$27,000	$27,000
TOTAL	$426,483	$426,483	$456,107	$490,007

$489,007 X .0128 = $6,259.29 / 12 = $521.61 Monthly
$489,007 X .0168 = $8,215.32 / 12 = $684.61 Monthly
$489,007 X .0194 = $9,486.74 / 12 = $790.56 Monthly

PROOF

$521.61 X 12 X 24 units	=	$150,223.68
$684.61 X 12 X 32 units	=	$262,890.24
$790.56 X 12 X 8 units	=	$75,893.76
		$489,007.68