

**EXHIBIT A
RESERVE 10%**

**VILLAS OF GOLFVIEW ASSOCIATION
ANNUAL & MONTHLY
OPERATING BUDGET**

ALL 30 UNITS

	<u>BUDGET YEAR</u>	<u>2026</u>
INCOME	<u>ANNUALLY</u>	<u>MONTHLY</u>
Monthy Assessment	150,512.25	12,542.69
Reserve - 10%	15,051.23	1,254.27
Total	165,563.48	13,796.96
 EXPENSES		
Management Service	7,200.00	600.00
Landscaping	9,000.00	750.00
Janitorial Services	2,400.00	200.00
Maint./ Repair	3,000.00	250.00
Maint./Repair - Supplies	600.00	50.00
Pool Service	3,600.00	300.00
Pool Repair	1,000.00	83.33
Illegal Trash Removal	500.00	41.67
Waste Service	16,320.00	1,360.00
Electricity	3,600.00	300.00
Insurance Property ,GL,BO	95,000.00	7,916.67
Insurance Interst	3,000.00	250.00
Corporate Registration	61.25	5.10
Pool Permit	250.00	20.83
Fire Equipment	360.00	30.00
Fee to Division Fee	120.00	10.00
Accounting Fee	1,000.00	83.33
Postage, Printing & Office	500.00	41.67
Webside Condo Association	3,000.00	250.00
 Expenses	150,512.25	12,542.69
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VILLAS OF GOLFVIEW ASSOCIATION

PERCENTAGES OF OWNERSHIP

UNIT TYPE	UNIT NUMBERS			ANNUAL BUDGET PER UNIT	TOTAL ANNUAL BUDGET	TOTAL MONTHLY ASSESMENT
		TOTAL UNITS	PERCENT (***)			
ABACO - ANDROS -	1 - 14 - 2 - 7 - 8 13	6	0.0383	6,341.08	38,046.49 - - -	528.42
BIMINI	3 - 4 - 11 - 12	4	0.0363	6,009.95	- - - 24,039.82 - - -	500.83
CAICOS	5 - 6 - 9 - 10	4	0.0347	5,745.05	- 22,980.21 -	478.75
DOMINICA	16 - 18 - 20 - 24 26 - 28	6	0.0300	4,966.90	- - - 29,801.43 - -	413.91
ELEUTHRA	22 - 30	2	0.0323	5,347.70	- 10,695.40	445.64
FREEPORT	15 - 23	2	0.0298	4,933.79	9,867.58	411.15
GRENADA	17 - 19 - 21 - 25 27 - 29	6	0.0303	5,016.57	30,099.44	418.05
	TOTALAS	30			\$165,563.48	

(***) INFORMATION TAKEN FROM THE CONDOMINIUM DOCUMENTS