

CRISTAL SHORES CONDOMINIUM - Presented for Adoption on December 30, 2025		
	2025 Adopted Budget	2026 Proposed Budget
Overview		
Costs/Expenses	171,860	172,100.00
Non-SIRS Reserves	\$ 8,480	9500
Total Costs	180,340	181,600.00
Income		
Maintenance Fees	\$ 174,840	176,400.00
Laundry Income	4900	4500
Applications	600	700
	\$ 180,340.00	181,600.00
Miscellaneous Income		
Laundry Income	4900	4500
Applications	600	700
Total (estimated)	\$ 180,340	\$ 181,600
EXPENSES		
Utilities		
Water	27000	27000
Waste Recycling	17000	15000
Electricity	6000	6000
Telephone	3500	3500
	53500	51500
Insurance		
Flood	30000	30000
Windstorm	26000	27000
Other	8000	8000
	64000	65000
Services		
Landscaping/Cleaning	9000	7000
Pest Control	4000	3000
Elevator	4000	5500
Pool/Maintenance/ Repairs	3500	5500
	20500	21000
Maintenance		
Building Repairs	10159	9000
Fire System	1300	2000
Sprinkler System	1300	1500
Laundry/Maintenance/Equipment	2000	3600
Chute Repairs	2000	2000
Property Management	1500	2000
Supplies	2000	500
	20260	20,600
Administration		
Licenses/Gov Fees	2500	1500
Accounting/ Bookkeeping	8000	9000
Investigations	600	500
Legal Fees		500
Taxes	2500	2500
	13600	14000
EXPENSES	171,860	172,100
	Annual 2025	Annual 2026
	\$144,240	\$ 145,530
	\$30,600	\$ 30,870
Maintenance	\$174,840	\$ 176,400
Units 1-20	\$601	\$ 607.00
Units 21	\$2,550	\$ 2,573.00