

SPANISH VILLAS CONDOMINIUM ASSOCIATION, INC.

APPROVED BUDGET

07/01/26 – 06/30/27

REVENUES	07/2026
ASSESSMENT FEES	111183
TOTAL REVENUES	111183

EXPENSES	
ADMINISTRATION	
MANAGEMENT SERVICES	11400
BANK CHARGES	216
ENGINEERING SERVICES SIRS	0
ANNUAL LICENSES & TAXES	650
ANNUAL CORPORATION & CONDO FEES	478
OFFICE SUPPLIES	300
TOTAL	13044

INSURANCE	
PROPERTY & WIND/HAIL/LIABILITY	40000
FIDELITY & DIRECTORS LIABILITY	1959
TOTAL	41959

REPAIRS AND MAINTENANCE	
LANDSCAPING	3800
ROOF REPAIRS	3000
FIRE ALARM & SPRINKLER SYSTEM	2000
STRUCTURAL-CONCRETE & BEARING WALLS	1500
EXTERIOR WALLS	1000
PLUMBING	1000
ELECTRICAL	1000
WINDOWS	1000
DOORS	1000
PAINTING 10 YEAR PROVISION	4200
ROOF 5 YEAR PROVISION	24000

TOTAL 43500

UTILITIES	
ELECTRICITY	1680
WASTE DISPOSAL	11000
TOTAL	12680

TOTAL 111183

MAINTENANCE FEE CALCULATION 2026-2027

<u>Unit</u>	<u>Ownership %</u>	<u>Maintenance Fee</u>
A101	4.135%	\$384.00
A102	4.135%	\$384.00
A103	4.135%	\$384.00
A104	4.135%	\$384.00
A105	4.135%	\$384.00
A106	4.135%	\$384.00
A201	4.08%	\$378.00
A202	4.08%	\$378.00
A203	4.08%	\$378.00
A204	4.08%	\$378.00
A205	4.08%	\$378.00
A206	4.90%	\$454.00
A207	4.90%	\$454.00
A208	4.08%	\$378.00
A209	4.08%	\$378.00
A210	4.08%	\$378.00
A211	4.08%	\$378.00
A212	4.08%	\$378.00
B101	4.135%	\$384.00
B102	4.135%	\$384.00
B201	4.08%	\$378.00
B202	4.08%	\$378.00
B203	4.08%	\$378.00
B204	4.08%	\$378.00
Totals		\$9,272.00