The GrandView Palace Condominium Association, Inc.
Pre-Approved Budget January 1, 2026 through December 31, 2026

		Annual Budget 2026	Monthly Budget 2026	Annual Budget 2025	Variance Year 2025-2026	
	REVENUES:					
4050	Maintenance Fees - Operating	$ 5,093,317	$ 424,443	$ 4,657,044	436,273	9.4%
4054	Reserves - Dues Cap. Contributions	$ 463,000	$ 38,583	$ 425,000	38,000	8.9%
4062	Other Income (Dumpster Fees, Fobs, Other)	$74,000	$ 6,167	$94,000	(20,000)	-21.3%
4060	Late/Violation Fee Income	$40,000	$ 3,333	$36,366	3,634	10.0%
4072	Building Net License	$24,000	$ 2,000	$24,000	-	0.0%
4073	Rent: Parking Spaces, Bike Storage, scooter,etc.	$34,640	$ 2,887	$27,634	7,006	25.4%
4076	Guest Parking - F-lot	$30,000	$ 2,500	$26,000	4,000	15.4%
	TOTAL REVENUE	$ 5,758,957	$ 479,913	$ 5,290,044	468,913	8.9%
	EXPENSES:					
	Administrative					
7002	Audit of Financial Statements	6,100	508	6,100	0	0.0%
7005	Licenses & Permits	5,100	425	5,100	-	0.0%
7006	Accounting Fees	36,694	3,058	37,000	306	0.8%
7007	Telephone	12,870	1,072	12,732	(138)	-1.1%
7008	Office Expense	36,000	3,000	51,552	15,552	30.2%
7011	Legal Fees - Litigation/Gen Matters	75,000	6,250	75,000	-	0.0%
7027	Fees Payable to DBPR	2,024	169	2,024	-	0.0%
7032	Loan Payment, Interest and Fees	1,768,037	147,336	1,287,641	(480,396)	-37.3%
	Total Administrative	1,941,824	161,819	1,477,149	(464,674)	-31.5%
	Payroll: Administrative & Maintenance					
7501	Office Staff/Package Desk	256,062	$21,339	231,657	(24,405)	-10.5%
7508	Maintenance Staff	112,112	$9,343	79,269	(32,843)	-41.4%
7509	Property Manager	97,850	$8,154	92,700	(5,150)	-5.6%
7510	Security Staff	369,606	$30,800	450,427	80,821	17.9%
7512	Payroll Tax for Admin/Maintenance/Security	67,622	$5,635	89,114	21,492	24.1%
	Total Payroll: Admin, Maintenance &Security	903,252	75,271	943,167	39,915	4.2%
	Security Services					
7205	Building Link & Security Equipment	41,420	3,452	40,093	(1,327)	-3.3%
	Total Security Software & Equipment	41,420	3,452	40,093	(1,327)	-3.3%
	Maintenance & Repairs					
7301	General Building Repairs	10,472	873	9,726	(746)	-7.7%
7302	Elevator Contract & Repairs	41,107	3,426	41,107	-	0.0%
7303	Plumbing Repairs	6,300	525	6,300	-	0.0%
7304	Fire Sprinkler System Testing & Repairs	5,568	464	5,568	-	0.0%
7305	Fire Alarm System Testing and Repairs	11,387	949	11,574	187	1.6%
7306	HVAC Repairs	22,072	1,839	25,304	3,232	12.8%
7309	Supplies & Paint	2,069	172	10,202	8,133	79.7%
7311	Landscaping & Grounds	41,940	3,495	40,900	(1,040)	-2.5%
7312	Pest Control	18,042	1,504	18,042	-	0.0%
7313	Janitorial Service	325,803	27,150	305,880	(19,923)	-6.5%
7314	Pool, Spa & Fountain	37,740	3,145	38,940	1,200	3.1%
7315	HVAC Water Treatment	6,035	503	6,305	270	4.3%
7316	Electrical Repairs	2,100	175	1,260	(840)	-66.7%
7317	Generator Maintenance	1,500	125	1,305	(195)	-14.9%
7319	Locks & Keys	2,000	167	615	(1,385)	-225.2%
7320	Fire Safety - Extinguishers	6,075	506	6,075	-	0.0%
	Total Maintenance & Repairs	540,210	45,017	529,103	(11,107)	-2.1%
	Utilities					
7401	Electricity	212,805	17,734	220,332	7,527	3.4%
7402	Water & Sewer + Garbage (NBV Utilities)	872,640	72,720	828,189	(44,451)	-5.4%
7403	Gas & Generator Fuel	2,110	176	4,035	1,925	47.7%
	Total Utilities	1,087,555	90,630	1,052,556	(34,999)	-3.3%
	Rent and Insurance					
7101	Rent for 41 Parking Spaces - F-Lot	61,296	5,108	59,616	(1,680)	-2.8%
7103	Office, Bike,Package room & Storage Leases	48,660	4,055	45,324	(3,336)	-7.4%
7105	Insurance Policies Renewal	665,000	55,417	710,036	45,036	6.3%
7109	Guest Parking F-Lot Software Syst. & Fees	6,741	562	8,000	1,259	15.7%

The GrandView Palace Condominium Association, Inc.
Pre-Approved Budget January 1, 2026 through December 31, 2026

	Annual Budget 2026	Monthly Budget 2026	Annual Budget 2025	Variance Year 2025-2026	
Total Rent & Insurance	781,697	65,141	822,976	41,279	5.0%
TOTAL EXPENSES BEFORE RESERVES	$ 5,295,957	$ 441,330	$ 4,865,044	(430,913)	-8.9%
RESERVE FUNDING - POOLED	$463,000	$38,583	$425,000	(38,000)	-8.9%
TOTAL EXPENSES WITH RESERVES	$ 5,758,957	$ 479,913	$ 5,290,044	(468,913)	8.9%
NET GAIN/(LOSS)	$ -		$ -	-	

RESERVE BUDGET 2026

Approved Budget January 1, 2026 though December 31, 2026

	Component	Estimated Useful life (years)	Estimated Remaining Useful Life (years)	Estimated Replacement Cost	Remaining Accumulated Estimate Cost	Actuals Expenditures 2024	Anticipated Reserve Expenditures 2025	Actuals/ Expenditures 2025	Anticipated Reserve Expenditures 2026
A	**Site & Grounds**								
1	Paving	30	24	50,350	$ 40,280				
2	Awnings	15	8	65,000	$ 34,667				
3	Monument Sign	20	18	10,000	$ 9,000				25,000
4	Lobby Storefronts Glazing	20	14	25,575	$ 17,903				
B	**Building Structural Components**								
5	Seawall	30	8	180,000	$ 48,000				
6	Reinforced Concrete Columns	50	8	672,000	$ 107,520				
7	Balcony Concrete Deck (PT Cables)	50	8	135,000	$ 21,600	$ 131,012	125,000	318,632	100,000
8	Parking Concrete Deck	50	8	270,000	$ 43,200				
9	Roof Concrete Deck	50	8	45,000	$ 7,200				
10	Concrete Deck Edge	30	8	121,000	$ 32,267	$ 1,119,767	595,000	695,021	240,000
11	Soffit Repairs	40	8	99,000	$ 19,800				
12	Reinforced Concrete Wall	50	8	49,500	$ 7,920				
13	Expansion Joints	20	8	104,500	$ 41,800				5,000
14	Reinforced Concrete Stairs	50	8	31,500	$ 5,040				
15	CMU Wall	50	8	19,800	$ 3,168				
C	**Building Exteriors**								
16	Building Exterior Painting Balconies	10	5	252,000	$ 126,000	$ 171,313	186,000	168,675	160,000
17	Stucco Repairs	30	8	150,000	$ 40,000				
18	Balcony Railings Repairs	20	3	50,400	$ 7,560				
19	Metallic Fence Repairs	20	9	4,900	$ 2,205			950	
20	Pool Deck Floor Tiles	30	9	23,100	$ 6,930				
21	Exterior Doors	20	8	28,000	$ 11,200				
D	**Building Common Interiors**								
22	Hallways - Carpeting	15	7	312,500	$ 145,833	$ 13,995			
23	Interior Painting	10	7	106,800	$ 74,760				
24	Drop Ceiling	30	19	50,160	$ 31,768				
25	Common Areas/Doors/Lobby	30	14	22,000	$ 10,267	$ 26,645			700,000
26	Window Sealing Project & Gutters	10	8	108,000	$ 86,400	$ 29,704			
E	**Roof**								
27	Roof Waterproofing	20	8	577,500	$ 231,000	$ 25,769	6,000	5,000	
28	Roof Metallic Stairs	30	19	6,500	$ 4,117				
F	**Exterior Amenities**								
29	Swimming Pool Tiling/Lining	30	14	70,200	$ 32,760				
30	Swimming Pool Structural Repairs	30	8	100,000	$ 26,667	$ 37,092		24,549	
31	Pool Fountain Repairs	20	8	20,000	$ 8,000				
32	Spa Renovation	20	14	15,000	$ 10,500				
33	Pool Deck Planters	30	12	76,000	$ 30,400				

G	**Mechanical/Electrical/Plumbing**								
34	Elevator	30	13	375,000	$ 162,500	$ 175,217	75,000	99,219	60,000
35	Gate & Doors System	15	7	45,000	$ 21,000	$ 29,603		54,447	
36	Cooling Tower & Pumps HVAC Repair	40	17	150,000	$ 63,750	$ 169,034	38,000	30,172	26,600
37	Domestic Water Pumps System	20	18	30,000	$ 27,000	$ 7,828	-		-
38	Plumbing System Repairs	20	8	90,000	$ 36,000			37,595	15,000
39	Laundry Water Heater 85 gal.	12	9	11,000	$ 8,250				
40	Firefighting Pumping System	30	9	150,000	$ 45,000	$ 113,164		9,250	-
41	Firefighting System Repairs	30	9	25,000	$ 7,500			15,708	20,000
42	Emergency Generator	20	9	160,000	$ 72,000		5,000	8,727	-
43	Pool Pump & Filtration System	20	7	15,000	$ 5,250				-
44	Pool Plumbing System	20	7	10,000	$ 3,500				
45	Fountain Filtration System	20	7	15,000	$ 5,250				
46	Fountain Plumbing System	20	7	5,000	$ 1,750				
47	Risers & Pipes	30	4	100,000	$ 13,333		50,000	33,148	50,000
48	Pool Deck Lighting Fixtures	20	9	37,500	$ 16,875				-
49	Common Areas Electric Panels	20	9	120,000	$ 54,000				
50	Computers Syst. Equipment Renovation	5	3	10,000	$ 6,000	$ 8,242			
51	Light &Electrical Repairs	20	8	17,500	$ 7,000	$ 35,889		10,657	5,000
52	Survellance & Security Syst. Repairs	15	13	50,000	$ 43,333	$ 35,090		35,774	10,000
53	Fire Alarm System Repairs	15	12	25,000	$ 20,000	$ 11,910	18,605	12,179	10,000
54	Trash Lift Elevator & compactor	20	10	25,000	$ 12,500	$ 10,911		29,745	-
55	Attorney Fee Related to Construct.					$ 12,500		33,385	
		Reserves Expenditure		**$ 5,317,285**	**$ 1,957,522**	**$ 2,152,184**	**$1,098,605**	**$ 1,622,833**	**$ 1,426,600**
			Beginning Cash			1,305,707	1,068,755	1,245,650	1,317,891
			Interest earned			1,459	1,000	1,372	1,527
			Reserve Contribution			529,250	512,500	433,332	498,417
			Capital Contribution			20,628	33,000	20,864	25,000
			Loan Reserve Finance			1,356,395	729,000	1,229,506	1,540,000
			nce Claims & other Claims			7,500	-	10,000	
			Disbursements			$ (2,152,184)	($1,098,605)	($1,622,833)	($1,426,600)
			Ending Cash			**1,068,755**	**1,245,650**	**1,317,891**	**1,956,235**

The GrandView Palace Condominium Association, Inc.
Pre-Approved Budget For the Year Ending 12 31 2026
UNIT OWNER PAYMENT SCHEDULE

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
401	0.1881248	871.07	501	0.1881248	871.07	601	0.1314248	608.53
402	0.1929148	893.25	502	0.1929148	893.25	602	0.1929148	893.25
403	0.1964748	909.73	503	0.1964748	909.73	603	0.1964748	909.73
404	0.1964748	909.73	504	0.1964748	909.73	604	0.1964748	909.73
405	0.1967748	911.12	505	0.1967748	911.12	605	0.1967748	911.12
406	0.1929148	893.25	506	0.1929148	893.25	606	0.1929148	893.25
407	0.1929148	893.25	507	0.1929148	893.25	607	0.1929148	893.25
408	0.1929148	893.25	508	0.1929148	893.25	608	0.1929148	893.25
409	0.1929148	893.25	509	0.1929148	893.25	609	0.1929148	893.25
410	0.1929148	893.25	510	0.1929148	893.25	610	0.1929148	893.25
411	0.1967748	911.12	511	0.1967748	911.12	611	0.2534748	1,173.66
412	0.1929148	893.25	512	0.1929148	893.25	612	0.1929148	893.25
414	0.1929148	893.25	514	0.1929148	893.25	614	0.1929148	893.25
415	0.1929148	893.25	515	0.1929148	893.25	615	0.1929148	893.25
416	0.1929148	893.25	516	0.1929148	893.25	616	0.1929148	893.25
417	0.1929148	893.25	517	0.1929148	893.25	617	0.1929148	893.25
418	0.1967748	911.12	518	0.2534748	1,173.66	618	0.1967748	911.12
419	0.1881248	871.07	519	0.1314248	608.53	619	0.1881248	871.07
420	0.1844348	853.98	520	0.1844348	853.98	620	0.1844348	853.98
421	0.1844348	853.98	521	0.1844348	853.98	621	0.1844348	853.98
422	0.1844348	853.98	522	0.1844348	853.98	622	0.1844348	853.98
423	0.1844348	853.98	523	0.1844348	853.98	623	0.1844348	853.98
424	0.1844348	853.98	524	0.1844348	853.98	624	0.1844348	853.98
Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
701	0.1881248	871.07	801	0.1881248	871.07	901	0.1881248	871.07
702	0.1929148	893.25	802	0.1929148	893.25	902	0.2496148	1,155.78
703	0.1964748	909.73	803	0.1964748	909.73	903	0.1397748	647.19
704	0.1964748	909.73	804	0.1397748	647.19	904	0.1964748	909.73
705	0.1967748	911.12	805	0.2534748	1,173.66	905	0.1967748	911.12
706	0.1929148	893.25	806	0.1929148	893.25	906	0.1929148	893.25
707	0.1929148	893.25	807	0.1929148	893.25	907	0.1929148	893.25
708	0.1929148	893.25	808	0.1929148	893.25	908	0.1929148	893.25
709	0.1929148	893.25	809	0.1929148	893.25	909	0.1929148	893.25
710	0.1929148	893.25	810	0.1929148	893.25	910	0.1929148	893.25
711	0.1967748	911.12	811	0.1967748	911.12	911	0.1967748	911.12
712	0.1929148	893.25	812	0.1929148	893.25	912	0.1929148	893.25
714	0.1929148	893.25	814	0.1929148	893.25	914	0.1929148	893.25
715	0.1929148	893.25	815	0.1929148	893.25	915	0.1929148	893.25
716	0.1929148	893.25	816	0.1929148	893.25	916	0.1929148	893.25
717	0.1929148	893.25	817	0.1929148	893.25	917	0.1929148	893.25
718	0.1967748	911.12	818	0.1967748	911.12	918	0.1967748	911.12
719	0.1881248	871.07	819	0.1881248	871.07	919	0.1881248	871.07
720	0.1844348	853.98	820	0.1844348	853.98	920	0.1844348	853.98
721	0.1844348	853.98	821	0.1844348	853.98	921	0.1844348	853.98
722	0.1844348	853.98	822	0.1844348	853.98	922	0.1844348	853.98
723	0.1844348	853.98	823	0.1844348	853.98	923	0.1844348	853.98
724	0.1844348	853.98	824	0.1844348	853.98	924	0.1844348	853.98
Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
1001	0.1881248	871.07	1101	0.1314248	608.53	1201	0.1881248	871.07
1002	0.1929148	893.25	1102	0.1929148	893.25	1202	0.1929148	893.25
1003	0.1964748	909.73	1103	0.1964748	909.73	1203	0.1964748	909.73

1004	0.1964748	909.73	**1104**	0.1964748	909.73	**1204**	0.1964748	909.73
1005	0.1967748	911.12	**1105**	0.1967748	911.12	**1205**	0.1967748	911.12
1006	0.1929148	893.25	**1106**	0.1929148	893.25	**1206**	0.1929148	893.25
1007	0.1929148	893.25	**1107**	0.1929148	893.25	**1207**	0.1929148	893.25
1008	0.1929148	893.25	**1108**	0.1929148	893.25	**1208**	0.1929148	893.25
1009	0.1929148	893.25	**1109**	0.1929148	893.25	**1209**	0.1929148	893.25
1010	0.1929148	893.25	**1110**	0.1929148	893.25	**1210**	0.1929148	893.25
1011	0.1967748	911.12	**1111**	0.2534748	1,173.66	**1211**	0.1967748	911.12
1012	0.1929148	893.25	**1112**	0.1929148	893.25	**1212**	0.1929148	893.25
1014	0.1929148	893.25	**1114**	0.1929148	893.25	**1214**	0.1929148	893.25
1015	0.1929148	893.25	**1115**	0.1929148	893.25	**1215**	0.1929148	893.25
1016	0.1929148	893.25	**1116**	0.1929148	893.25	**1216**	0.1929148	893.25
1017	0.1929148	893.25	**1117**	0.1929148	893.25	**1217**	0.1929148	893.25
1018	0.1967748	911.12	**1118**	0.1967748	911.12	**1218**	0.1967748	911.12
1019	0.1881248	871.07	**1119**	0.1881248	871.07	**1219**	0.1881248	871.07
1020	0.1844348	853.98	**1120**	0.1844348	853.98	**1220**	0.1844348	853.98
1021	0.1844348	853.98	**1121**	0.1844348	853.98	**1221**	0.1844348	853.98
1022	0.1844348	853.98	**1122**	0.1844348	853.98	**1222**	0.1844348	853.98
1023	0.1844348	853.98	**1123**	0.1844348	853.98	**1223**	0.1844348	853.98
1024	0.1844348	853.98	**1124**	0.1844348	853.98	**1224**	0.1844348	853.98

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
1401	0.1314248	608.53	**1501**	0.1314248	608.53	**1601**	0.1881248	871.07
1402	0.1929148	893.25	**1502**	0.1929148	893.25	**1602**	0.1929148	893.25
1403	0.1964748	909.73	**1503**	0.1964748	909.73	**1603**	0.1964748	909.73
1404	0.1964748	909.73	**1504**	0.1964748	909.73	**1604**	0.1964748	909.73
1405	0.1967748	911.12	**1505**	0.1967748	911.12	**1605**	0.1967748	911.12
1406	0.1929148	893.25	**1506**	0.1929148	893.25	**1606**	0.1929148	893.25
1407	0.1929148	893.25	**1507**	0.1929148	893.25	**1607**	0.1929148	893.25
1408	0.1929148	893.25	**1508**	0.1929148	893.25	**1608**	0.1929148	893.25
1409	0.1929148	893.25	**1509**	0.1929148	893.25	**1609**	0.1929148	893.25
1410	0.1929148	893.25	**1510**	0.1929148	893.25	**1610**	0.1929148	893.25
1411	0.2534748	1,173.66	**1511**	0.2534748	1,173.66	**1611**	0.1967748	911.12
1412	0.1929148	893.25	**1512**	0.1929148	893.25	**1612**	0.1929148	893.25
1414	0.1929148	893.25	**1514**	0.1929148	893.25	**1614**	0.1929148	893.25
1415	0.1929148	893.25	**1515**	0.1929148	893.25	**1615**	0.1929148	893.25
1416	0.1929148	893.25	**1516**	0.1929148	893.25	**1616**	0.1929148	893.25
1417	0.1929148	893.25	**1517**	0.1929148	893.25	**1617**	0.1929148	893.25
1418	0.1967748	911.12	**1518**	0.1967748	911.12	**1618**	0.1967748	911.12
1419	0.1881248	871.07	**1519**	0.1881248	871.07	**1619**	0.1881248	871.07
1420	0.1844348	853.98	**1520**	0.1844348	853.98	**1620**	0.1844348	853.98
1421	0.1844348	853.98	**1521**	0.1844348	853.98	**1621**	0.1844348	853.98
1422	0.1844348	853.98	**1522**	0.1844348	853.98	**1622**	0.1844348	853.98
1423	0.1844348	853.98	**1523**	0.1844348	853.98	**1623**	0.1844348	853.98
1424	0.1844348	853.98	**1524**	0.1844348	853.98	**1624**	0.1844348	853.98

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
1701	0.1881248	871.07	**1801**	0.1881248	871.07	**1901**	0.1881248	871.07
1702	0.1929148	893.25	**1802**	0.1929148	893.25	**1902**	0.1929148	893.25
1703	0.1964748	909.73	**1803**	0.1964748	909.73	**1903**	0.1964748	909.73
1704	0.1397748	647.19	**1804**	0.1964748	909.73	**1904**	0.1964748	909.73
1705	0.2534748	1,173.66	**1805**	0.1967748	911.12	**1905**	0.1967748	911.12
1706	0.1929148	893.25	**1806**	0.1929148	893.25	**1906**	0.1929148	893.25
1707	0.1929148	893.25	**1807**	0.1929148	893.25	**1907**	0.1929148	893.25
1708	0.1929148	893.25	**1808**	0.1929148	893.25	**1908**	0.1929148	893.25
1709	0.1929148	893.25	**1809**	0.1929148	893.25	**1909**	0.1929148	893.25
1710	0.1929148	893.25	**1810**	0.1929148	893.25	**1910**	0.1929148	893.25
1711	0.1967748	911.12	**1811**	0.1967748	911.12	**1911**	0.1967748	911.12
1712	0.1929148	893.25	**1812**	0.1929148	893.25	**1912**	0.1929148	893.25
1714	0.1929148	893.25	**1814**	0.1929148	893.25	**1914**	0.1929148	893.25

1715	0.1929148	893.25	1815	0.1929148	893.25	1915	0.1929148	893.25
1716	0.1929148	893.25	1816	0.1929148	893.25	1916	0.1929148	893.25
1717	0.1929148	893.25	1817	0.1929148	893.25	1917	0.1929148	893.25
1718	0.1967748	911.12	1818	0.1967748	911.12	1918	0.1967748	911.12
1719	0.1881248	871.07	1819	0.1881248	871.07	1919	0.1881248	871.07
1720	0.1844348	853.98	1820	0.1844348	853.98	1920	0.1844348	853.98
1721	0.1844348	853.98	1821	0.1844348	853.98	1921	0.1844348	853.98
1722	0.1844348	853.98	1822	0.1844348	853.98	1922	0.1844348	853.98
1723	0.1844348	853.98	1823	0.1844348	853.98	1923	0.1844348	853.98
1724	0.1844348	853.98	1824	0.1844348	853.98	1924	0.1844348	853.98

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
2001	0.1881248	871.07	2101	0.1881248	871.07	2201	0.1314248	608.53
2002	0.2496148	1,155.78	2102	0.1929148	893.25	2202	0.1929148	893.25
2003	0.1397748	647.19	2103	0.1964748	909.73	2203	0.1964748	909.73
2004	0.1964748	909.73	2104	0.1964748	909.73	2204	0.1964748	909.73
2005	0.1967748	911.12	2105	0.1967748	911.12	2205	0.1967748	911.12
2006	0.1929148	893.25	2106	0.1929148	893.25	2206	0.1929148	893.25
2007	0.1929148	893.25	2107	0.1929148	893.25	2207	0.1929148	893.25
2008	0.1929148	893.25	2108	0.1929148	893.25	2208	0.1929148	893.25
2009	0.1929148	893.25	2109	0.1929148	893.25	2209	0.1929148	893.25
2010	0.1929148	893.25	2110	0.1929148	893.25	2210	0.1929148	893.25
2011	0.1967748	911.12	2111	0.1967748	911.12	2211	0.2534748	1,173.66
2012	0.1929148	893.25	2112	0.1929148	893.25	2212	0.1929148	893.25
2014	0.1929148	893.25	2114	0.1929148	893.25	2214	0.1929148	893.25
2015	0.1929148	893.25	2115	0.1929148	893.25	2215	0.1929148	893.25
2016	0.1929148	893.25	2116	0.1929148	893.25	2216	0.1929148	893.25
2017	0.1929148	893.25	2117	0.1929148	893.25	2217	0.1929148	893.25
2018	0.1967748	911.12	2118	0.1967748	911.12	2218	0.1967748	911.12
2019	0.1881248	871.07	2119	0.1881248	871.07	2219	0.1881248	871.07
2020	0.1844348	853.98	2120	0.1844348	853.98	2220	0.1844348	853.98
2021	0.1844348	853.98	2121	0.1844348	853.98	2221	0.1844348	853.98
2022	0.1844348	853.98	2122	0.1844348	853.98	2222	0.1844348	853.98
2023	0.1844348	853.98	2123	0.1844348	853.98	2223	0.1844348	853.98
2024	0.1844348	853.98	2124	0.1844348	853.98	2224	0.1844348	853.98

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
2301	0.1881248	871.07	2401	0.1881248	871.07	PH101	0.1881248	871.07
2302	0.1929148	893.25	2402	0.2496148	1,155.78	PH102	0.1929148	893.25
2303	0.1964748	909.73	2403	0.1397748	647.19	PH103	0.1964748	909.73
2304	0.1964748	909.73	2404	0.1397748	647.19	PH104	0.1964748	909.73
2305	0.1967748	911.12	2405	0.2534748	1,173.66	PH105	0.1967748	911.12
2306	0.1929148	893.25	2406	0.1929148	893.25	PH106	0.1929148	893.25
2307	0.1929148	893.25	2407	0.1929148	893.25	PH107	0.1929148	893.25
2308	0.1929148	893.25	2408	0.1929148	893.25	PH108	0.1929148	893.25
2309	0.1929148	893.25	2409	0.1929148	893.25	PH109	0.1929148	893.25
2310	0.1929148	893.25	2410	0.1929148	893.25	PH110	0.1929148	893.25
2311	0.1967748	911.12	2411	0.1967748	911.12	PH111	0.1967748	911.12
2312	0.1929148	893.25	2412	0.1929148	893.25	PH112	0.1929148	893.25
2314	0.1929148	893.25	2414	0.1929148	893.25	PH114	0.1929148	893.25
2315	0.1929148	893.25	2415	0.1929148	893.25	PH115	0.1929148	893.25
2316	0.1929148	893.25	2416	0.1929148	893.25	PH116	0.1929148	893.25
2317	0.1929148	893.25	2417	0.1929148	893.25	PH117	0.1929148	893.25
2318	0.1967748	911.12	2418	0.2534748	1,173.66	PH118	0.1967748	911.12
2319	0.1881248	871.07	2419	0.1314248	608.53	PH119	0.1881248	871.07
2320	0.1844348	853.98	2420	0.1844348	853.98	PH120	0.1844348	853.98
2321	0.1844348	853.98	2421	0.1844348	853.98	PH121	0.1844348	853.98
2322	0.1844348	853.98	2422	0.1844348	853.98	PH122	0.1844348	853.98
2323	0.1844348	853.98	2423	0.1844348	853.98	PH123	0.1844348	853.98
2324	0.1844348	853.98	2424	0.1844348	853.98	PH124	0.1844348	853.98

Unit #	Percentage of Ownership	2026 Monthly Maintenance	Unit #	Percentage of Ownership	2026 Monthly Maintenance
PH201	0.1314248	608.53	CU1	0.0231748	107.31
PH202	0.1929148	893.25	CU2	0.0685148	317.24
PH203	0.1964748	909.73	CU3	0.0843148	390.40
PH204	0.1964748	909.73	CU4	0.0746748	345.76
PH205	0.1967748	911.12	CU5	0.0843148	390.40
PH206	0.1929148	893.25	CU6	0.0759448	351.64
PH207	0.1929148	893.25	CU7	0.1051648	486.94
PH208	0.1929148	893.25	CU8	0.1553948	719.52
PH209	0.1929148	893.25	CU9	0.1863648	862.92
PH210	0.1929148	893.25	CU10	0.0776748	359.65
PH211	0.2534748	1,173.66	CU11	0.0776748	359.65
PH212	0.1929148	893.25	CU12	0.1718248	795.59
PH214	0.1929148	893.25	CU13	0.1149548	532.27
PH215	0.1929148	893.25	CU14	0.0433948	200.93
PH216	0.1929148	893.25	CU18	0.4037248	1,869.35
PH217	0.1929148	893.25	CU19	0.1699348	786.84
PH218	0.2534748	1,173.66	CU20	0.0584048	270.43
PH219	0.1314248	608.53	CU21	0.3053148	1,413.69
PH220	0.1844348	853.98	CU22	0.1636148	757.58
PH221	0.1844348	853.98	CU23	0.1817848	841.71
PH222	0.1844348	853.98	CU24	0.2081648	963.86
PH223	0.1844348	853.98	CU25	0.1249148	578.39
PH224	0.1844348	853.98	CU26	0.1580848	731.97