

MOONRAKER CONDOMINIUM ASSOCIATION
ANNUAL BUDGET
SUMMARY OF INCOME AND EXPENSES
YEAR ENDED 12/31/2025

Income

Applications	
Front Door Key	
Garage Key Income	
Late Fee Income	
Laundry Income	
Maintenance Fees	142,800
Misc Income	
Special Assessment	54,400

Total Income	197,200
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Expenses

Accounting	4,800
Bad Debts	
Insurance	46,000
Licenses, Permits & Taxes	1,500
Office Expense	690
Legal Fees	4,761
Repairs & Maintenance	60,000
Utilities	
Electricity	18,283
Recycle Removal	2,455
Trash Removal	8,500
Water	32,350

Total Expense	<u>174,539</u>
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Reserve Contribution	135,000
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Net Income	22,661
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Monthly Maint \$350 per unit	
34 units \$350/ Month	142,800

Special Assessment \$1,600 per unit	
34 units	54400