2025 Budget | The Village at Wilton Manors Homeowners Association, Inc. - Association level | FY2025

Prepared By: SunEmerge, LLC
P.O. Box 30453
Fort Lauderdale, FL 33303

As of 4/7/2025

Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY 2025
Income													
Association Fee Income	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	$118,000.00
Budget Reserves Income	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	$8,000.00
Total for Income	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**$126,000.00**
Expenses													
Budget Reserves Expense	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	$8,000.00
Fees													
Bank Fees	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	$30.00
Division of Corporations	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	$61.25
Licenses and Permits	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	$250.00
Subtotal for Fees	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**28.44**	**$341.25**
Fire Inspection	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	$250.00
Insurance - Other	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	4,542.75	$54,513.00
Landscaping													
Lawn Maintenance	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	$27,720.00
Yearly Tree Trimming	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	$1,000.00
Subtotal for Landscaping	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**2,393.33**	**$28,720.00**
Maintenance													
Back Flow Preventer	205.63	205.63	205.63	205.63	205.63	205.63	205.63	205.63	205.63	205.63	205.63	205.63	$2,467.50
Building Maintenance	953.31	953.31	953.31	953.31	953.31	953.31	953.31	953.31	953.31	953.31	953.31	953.31	$11,439.69
Fire Extinguishers	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	$300.00
Pool Maintenance	177.80	177.80	177.80	177.80	177.80	177.80	177.80	177.80	177.80	177.80	177.80	177.80	$2,133.56
Subtotal for Maintenance	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**1,361.73**	**$16,340.75**
Postage, Printing and Delivery	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	$50.00
Professional Fees													
Accounting	22.08	22.08	22.08	22.08	22.08	22.08	22.08	22.08	22.08	22.08	22.08	22.08	$265.00
Legal Fees	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	$3,500.00
Management Fees	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	$6,000.00
Subtotal for Professional Fees	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**813.75**	**$9,765.00**
Pool Repairs	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	$750.00

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Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY 2025
Utilities													
Electric	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	$4,300.00
Outside Irrigation Water	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	$2,970.00
Subtotal for Utilities	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**605.83**	**$7,270.00**
Total for Expenses	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**10,500.00**	**$126,000.00**
Net Operating Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Non-operating Income													
Total for Non-operating Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Non-operating Expenses													
Total for Non-operating Expenses	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Net Non-operating Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Net Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**